LEA 900 - Union County Public Schools

Fiscal Year 2022-2023 Annual District Expenditures by PRC - as of 6/30/2023

0002 0003 0004 0005 0006 0006 0007 0008 0009 0010 0011 0012 0013 0014 0015 0019 0020 0021 0022 0023 0024 0027 0039 0030 0031 0040 0050 0060 007 007 007 007 008 009 009 009 009 009 009 009	Classroom Teachers Central Office Administration Non-Instructional Support Personnel K-5 Program Enhancement Teachers School Building Administration School Psychologist - Position Instructional Support Personnel - Certified School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning Low-Wealth Counties Supplemental Funding	118,623,973 1,168,510 11,117,470 6,542,722 8,340,962 753,322 14,032,605 84,439 2,153,204 - 4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 - 10,135,907 15,464 170,498
003 004 005 006 007 008 009 010 011 012 013 014 015 016 007 020 021 022 023 024 027 028 030 031 032 034 037 039 042 043 046 048 055	Non-Instructional Support Personnel K-5 Program Enhancement Teachers School Building Administration School Psychologist - Position Instructional Support Personnel - Certified School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	11,117,470 6,542,722 8,340,962 753,322 14,032,605 84,439 2,153,204 - 4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 10,135,907 15,464
004 005 006 007 008 009 010 011 012 013 014 015 016 009 020 021 022 023 024 027 028 030 031 032 034 037 039 042 043 046 048 055	K-5 Program Enhancement Teachers School Building Administration School Psychologist - Position Instructional Support Personnel - Certified School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	6,542,722 8,340,962 753,322 14,032,605 84,439 2,153,204 - 4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718
0005 0006 0007 0008 0009 0010 0011 0012 0013 0014 0015 0016 0022 0023 0024 0027 0028 0030 0031 0032 0034 0037 0039 0040 0046 0048 0055	School Building Administration School Psychologist - Position Instructional Support Personnel - Certified School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	8,340,962 753,322 14,032,605 84,439 2,153,204 - - 4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 - - 10,135,907 15,464
0006 0007 0008 0009 0010 0011 0012 0013 0014 0015 0016 0019 0020 0020 0021 0022 0023 0024 0027 0028 0030 0031 0032 0034 0037 0039 0040 0040 0040 0050 0050 0050 0050 005	School Psychologist - Position Instructional Support Personnel - Certified School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	753,322 14,032,605 84,439 2,153,204 - - 4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 - - 10,135,907 15,464
0007 0008 0009 0010 0011 0012 0013 0014 0015 0016 0019 0020 0020 0020 0022 0023 0024 0027 0028 0030 0031 0032 0034 0037 0039 0040 0040 0040 0040 0040 0050 0050 005	Instructional Support Personnel - Certified School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	14,032,605 84,439 2,153,204 - 4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 - - 10,135,907 15,464
008 009 010 011 011 012 013 014 015 016 019 020 022 023 024 027 028 029 030 031 032 034 037 039 042 043 046 048 055	School Psychologist Conversion to Dollars Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	84,439 2,153,204 4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 10,135,907 15,464
009 010 011 012 013 014 0015 016 019 020 021 022 023 024 027 039 042 043 046 048 055	Non-Contributory Employee Benefits Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	2,153,204 - 4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 - - - 10,135,907 15,464
010 011 012 013 014 015 016 019 020 021 022 023 024 027 030 031 032 034 037 039 042 043 046 048 055	Dollars for Certified Personnel NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	4,971 912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 - - - 10,135,907 15,464
0111 0112 0113 0114 0115 0116 0116 0116 0117 0117 0117 0117 0117	NBPTS Educational Leave Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 - - - 10,135,907 15,464
012 013 014 015 016 016 0020 0021 0022 0023 0024 0027 0028 0030 0031 0032 0034 0037 0039 0042 0040 0040 0040 0050	Driver Training Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	912,306 13,831,361 1,504,656 366,945 424,801 - 7,264,718 - - - 10,135,907 15,464
013 014 015 016 019 0020 0021 0022 0023 0024 0027 0028 0030 0031 0032 0034 0037 0039 0040 0040 0040 0040 0040 0040 0050 005	Career Technical Education - Months of Employment Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	13,831,361 1,504,656 366,945 424,801 - 7,264,718 - - - 10,135,907 15,464
014 015 016 019 020 022 023 024 027 028 029 030 031 032 034 037 039 042 043 046 048	Career Technical Education - Program Support Funds School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	1,504,656 366,945 424,801 - 7,264,718 - - - 10,135,907 15,464
015 016 019 020 021 0022 0023 0024 0027 0028 0029 0030 0031 0032 0034 0037 0039 0042 0043 0046 0048	School Technology Fund Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	366,945 424,801 - 7,264,718 - - - 10,135,907 15,464
016 019 020 021 022 023 023 024 027 028 029 030 031 032 034 037 039 042 043 046 048	Summer Reading Camps Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	424,801 - 7,264,718 - - - 10,135,907 15,464
019 020 021 022 023 024 027 028 029 030 031 032 034 037 039 042 043 044 055	Small County Supplemental Funding International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	7,264,718
020 021 022 023 024 027 028 029 030 031 032 033 042 043 044 048 055	International Faculty Exchange Teachers (IFE) Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	- - - - 10,135,907 15,464
021 022 023 024 027 028 029 030 031 032 034 037 039 042 043 046 048 054	Military Differential Pay Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	- - - - 10,135,907 15,464
022 023 024 027 028 029 030 031 032 034 037 039 042 043 046 048 054	Advanced Teaching Roles CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	15,464
023 024 027 028 029 030 031 032 034 037 039 042 043 046 048 054	CTE Modernization and Support Grant Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	15,464
024 027 028 029 030 031 032 034 037 039 042 043 046 048 054	Disadvantaged Student Supplemental Funding Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	15,464
027 028 029 030 031 032 034 037 039 042 043 046 048 054	Teacher Assistants Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	15,464
028 029 030 031 032 034 037 039 042 043 046 048 054	Highly Qualified NC Teaching Graduate Behavioral Support Digital Learning	15,464
029 030 031 032 034 037 039 042 043 046 048 054	Behavioral Support Digital Learning	
030 031 032 034 037 039 042 043 046 048 054	Digital Learning	170,498
031 032 034 037 039 042 043 046 048 054	ů ů	
032 034 037 039 042 043 046 048 054	Low-Wealth Counties Supplemental Funding	-
034 037 039 042 043 046 048 054		-
037 039 042 043 046 048 054	Children with Disabilities	20,802,151
039 042 043 046 048 054 055	Academically/Intellectually Gifted	2,132,447
042 043 046 048 054 055	Restart Schools and Renewal School System	15,875,813
043 046 048 054 055	School Safety Grant	201,350
046 048 054 055	Child and Family Support Teams – School Nurses	-
048 054 055	Child and Family Support Teams	-
054 055	Third Grade Read to Achieve Teacher Bonus	238,637
055	Principal and Other Teacher Performance Bonus	912,738
	Limited English Proficiency (LEP)	2,236,570
056	Cooperative Innovative High Schools (CIHS)	180,000
	Transportation of Pupils	18,451,009
061	Classroom Materials/Instructional Supplies and Equipment	11,895
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Special Funds	508,024
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Teacher Assistant Tuition Reimbursement Program	-
067	Assistant Principal Intern - MSA Student	91,213
068	Alternative Programs and Schools	807,917
069	At-Risk Student Services	5,992,890
_	Supplemental Funds for Teachers Compensation	2,639,728
	School Connectivity	1,649,402
_	Digital Learning Initiative: Digital Literacy Solutions	, , , , , , , , , , , , , , , , , , ,
_	Education Workforce and Innovation Program	
_	Transportation Reserve Fund for Homeless and Foster Children	66,360
_	Literacy Intervention	715,666
	Feminine Hygiene Products Program	-
	Special Dollar Allotment	
_	Special Position Allotment	
	l ment menters	_
	State Textbooks (MFR Data Source)	1,151,355
_	State Textbooks (MFR Data Source) Textbooks and Digital Resources (State Fund 1)	- 1,131,000
	Textbooks and Digital Resources (State Fund 1)	
	,	
	Textbooks and Digital Resources (State Fund 1)	\$ 272,113,998

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03 2) Excludes State Fiscal Recovery Funds (PRC 140-142)

NCDPI